## Proposed fees and charges for Hampstead Heath FY'2025-2026 (1 April 2025 - 31 March 2026)

		FY'2024-25		FY'20	25-26	6
SWIMMING (PARLIAMENT HILL LIDO)		Current rate	2.7%			ROUNDED
Lido Early Morning/Evening/Winter (Adult)	£	4.70	£	4.83	£	4.80
Lido Early Morning/Evening/Winter (Concession)	£	2.80	£	2.88	£	2.90
Lido Early Morning/Winter (Junior)	£	1.40	£	1.44	£	1.40
Lido 1-hour Session (Adult)	£	4.70	£	4.83	£	4.80
Lido 1-hour Session (Concession)	£	2.80	£	2.88	£	2.90
Lido 1-hour Session (Junior)	£	1.40	£	1.44	£	1.40
Lido 3-hour Session (Adult)	£	8.20	£	8.42	£	8.40
Lido 3-hour Session <sup>(</sup> Concession)	£	4.90	£	5.03	£	5.00
Lido 3-hour Session (Junior)	£	2.50	£	2.57	£	2.60
Lido 1-month Season Ticket - Adult)	£	56.20	£	57.72	£	58.00
Lido 1-month Season Ticket (Concession)	£	33.70	£	34.61	£	34.60
Lido 6-month Season Ticket (Adult)	£	159.50	£	163.81	£	164.00
Lido 6-month Season Ticket (Concession)	£	95.60	£	98.18	£	98.00
Lido 12-month Season Ticket (Adult)	£	234.30	£	240.63	£	241.00
Lido 12-month Season Ticket (Concession)	£	141.00	£	144.81	£	145.00

		FY'2024-25	FY'2025-26			
SAUNA (Parliament Hill Lido)		Current rate	2.7% ROUNDED			ROUNDED
Lido Sauna Ticket (Single session)	£	3.50	£	3.59	£	3.60
Lido Sauna Ticket (Season)	£	73.40	£	75.38	£	75.50

		FY'2024-25	FY'2025-26			5
SWIMMING (PARLIAMENT HILL LIDO and BATHING PONDS)		Current rate		2.7%		ROUNDED
Lido & Bathing Ponds 6-month Season Ticket (Adult)	£	180.50	£	185.37	£	185.00
Lido & Bathing Ponds 6-month Season Ticket (Concession)	£	108.50	£	111.43	£	111.00
Lido & Bathing Ponds 12-month Season Ticket (Adult)	£	260.50	£	267.53	£	268.00
Lido & Bathing Ponds 12-month Season Ticket (Concession)	£	156.50	£	160.73	£	161.00
Lido & Bathing Ponds 6-month Season Ticket (Free Morning Swim before 9.30AM - U16's	£	0	£	0	£	0
Lido & Bathing Ponds Season Ticket (Free Morning Swim before 9.30AM - Over 60's	£	0	£	0	£	0

		FY'2024-25	FY'2025-26			
SWIMMING (BATHING PONDS)		Current rate		2.7%		ROUNDED
Bathing Pond Session (Adult)	£	4.70	£	4.83	£	4.80
Bathing Pond Session (Concession)	£	2.80	£	2.88	£	2.90
Bathing Pond Session (Junior)	£	1.40	£	1.44	£	1.40
Bathing Ponds 6-month Season Ticket (Adult)	£	77.30	£	79.39	£	79.50
Bathing Ponds 6-month Season Ticket (Concession)	£	46.40	£	47.65	£	47.70
Bathing Ponds 12-month Season Ticket (Adult)	£	146.50	£	150.46	£	150.00
Bathing Ponds 12-month Season Ticket (Concession)	£	87.80	£	90.17	£	90.00

		FY'2024-25	FY'20	25-26
FOOTBALL		Current rate	2.7%	ROUNDED
Reserved Match Pitch	£	105.50	£ 108.35	£ 108.00
Reserved Match Pitch (Junior)	£	63.30	£ 65.01	£ 65.00
School Session Hire	£	63.30	£ 65.01	£ 65.00
Private Changing Room Hire	£	53.90	£ 55.36	£ 55.50
Private Changing Room Hire (incl cleaning)		N/A	£ 61.31	£ 61.50
Private Changing Room Key Deposit	£	27.60	£ 28.35	£ 28.40
Cleaning Charge	£	5.80	now included in Hire Fee	now included in Hire Fee
Goal Net Hire	£	17.60	£ 18.08	£ 18.10
Goal Net Damage Charge		Cost +20% admin fee	Cost +20% admin fee	Cost +20% admin fee

\*Cleaning charge is now included in the Private Changing Room Hire fee

FY'2024-25	FY'2025-26

RUGBY		Current rate	2.7%	ROUNDED
Reserved Match Pitch (1:00pm Kick Off)	£	105.50	£ 108.35	£ 108.00
Junior Reserved Match Pitch	£	63.30	£ 65.01	£ 65.00
School Session Hire	£	63.30	£ 65.01	£ 65.00
Private Changing Room Hire	£	53.90	£ 55.36	£ 55.50
Private Changing Room Hire (incl cleaning)		N/A	£ 61.50	£ 61.50
Private Changing Room Key Deposit	£	27.60	£ 28.35	£ 28.40
Cleaning Charge	£	5.80	now included in Hire Fee	now included in Hire Fee

\*Cleaning charge is now included in the Private Changing Room Hire fee

\*\* Private changing room hire cost for Rugby now aligned with Football

		FY'2024-25	FY'2025-26			
CRICKET		Current rate	2.7% ROUNDE		ROUNDED	
Reserved Match Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)	£	112.50	£	115.54	£	116.00
Reserved Match Pitch, Parliament Hill (Weekends)	£	123.00	£	126.32	£	126.00
Junior Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri)	£	67.50	£	69.32	£	69.50
Cricket Net Hourly Hire	£	9.40	£	9.65	£	9.70
Private Changing Room Hire	£	53.90	£	55.36	£	55.50
Private Changing Room Hire (incl cleaning)		N/A	£	61.50	£	61.50
Private Changing Room Key Deposit	£	27.60	£	28.35	£	28.40
Cleaning Charge	£	5.80	no	w included in Hire Fee	now	included in Hire Fee

\*Cleaning charge is now included in the Private Changing Room Hire fee

\*\* Private changing room hire cost for Cricket now aligned with Football

		FY'2024-25	FY'2025-26			5
TENNIS		Current rate	2.7% ROUNDED			ROUNDED
Annual Membership	£	34.80	£	35.74	£	35.70
Hourly Court Hire - Adult	£	10.80	£	11.09	£	11.10
Hourly Court Hire - Concession	£	6.50	£	6.68	£	6.70
Junior Group Coaching – Beginners/Improvers (5x 1-hour weekly lessons)	£	63.70	£	65.42	£	65.50
Group Coaching – Beginners/Improvers (5x 1-hour weekly lessons)	£	69.70	£	71.58	£	71.50
Group Coaching – Beginners/Improvers (5x 1-hour weekly lessons)	£	105.00	£	107.84	£	108.00
Group Coaching – Beginners/Improvers (5x 1-hour weekly lessons)	£	139.00	£	142.75	£	143.00

		FY'2024-25	FY'2025-26			
CROQUET		Current rate	2.7% ROUNDED			
Hourly Hire (Adult)	£	10.00	£	10.27	£	10.30
Hourly Hire (Concession)	£	6.00	£	6.16	£	6.20

		FY'2024-25	FY'2025-26			6
BOWLS		Current rate		2.7%		ROUNDED
Hourly Hire (Adult)	£	10.00	£	10.27	£	10.30
Hourly Hire (Concession)	£	6.00	£	6.16	£	6.20
Bowls Hire Deposit	£	22.10	£	22.70	£	22.70

		FY'2024-25	FY'2025-26			
PETANQUE		Current rate		2.7%		ROUNDED
Hourly Rink Hire	£	4.70	£	4.83	£	4.80
Boules Hire Deposit	£	22.00	£	22.59	£	22.60

		FY'2024-25	FY'2025-26				
PARLIAMENT HILL ATHLETICS TRACK		Current rate		2.7%		ROUNDED	
Meetings – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£	309.00	£	317.34	£	317.00	
Meetings – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£	155.00	£	159.19	£	159.00	
Meetings – Full Day Hire, Weekends & Bank Holidays	£	385.00	£	395.40	£	395.00	
Meetings – AM or PM Hire, Weekends & Bank Holidays	£	192.00	£	197.18	£	197.00	
Club Booking – Hourly Hire, Mon-Fri (excluding Bank Holidays)	£	27.80	£	28.55	£	28.60	
School Use – Full Day Hire, Mon-Fri (excluding Bank Holidays)	£	185.00	£	190.00	£	190.00	
School Use – AM or PM Hire, Mon-Fri (excluding Bank Holidays)	£	93.10	£	95.61	£	95.50	

Corporate Event Hire		Price on Application		Price on Application		Price on Application
Hourly Session Ticket – Adult	£	5.30	£	5.44	£	5.40
Hourly Session Ticket – Concession	£	3.20	£	3.29	£	3.30
12-month Season Ticket – Adult	£	92.60	£	95.10	£	95.10
12-month Season Ticket – Concession	£	55.50	£	57.00	£	57.00
12-month Season Ticket – Adult (Club Rate)	£	65.80	£	67.58	£	67.50
12-month Season Ticket – Concession (Club Rate)	£	38.90	£	39.95	£	40.00
1-month Season Ticket – Adult	£	26.40	£	27.11	£	27.10
1-month Season Ticket – Concession	£	15.80	£	16.23	£	16.20
Changing room individual use	£	-	£	3.00	£	3.00
Officer time setting up/breaking down equipment for hire	£	0.00		Officer Time Fee		Officer Time Fee

		FY'2024-25	FY'2025-26			
LICENSED ACTIVITIES		Current rate		2.7%		ROUNDED
Angling	£	11.70	£	12.02	£	12.00
Professional Dog Walking License	£	331.00	£	339.94	£	340.00
Professional Dog Walking License (ID replacement)	£	22.10	£	22.70	£	22.70
Forest Schools		5% of advertised fees		5% of advertised fees		5% of advertised fees
Commercial guided walks and tours		N/A		10% of advertised fees		10% of advertised fees

	FY'2024-25	FY'2025-26		
GOLDERS HILL PARK ZOO EXPERIENCES	Current rate	New in FY'2025-26	ROUNDED	
Keeper experience (1 participant)	N/A	£ 140.00	£ 140.00	
Keeper experience (2 participants)	N/A	£ 210.00	£ 210.00	
Feeding experience (1 participant)	N/A	£ 45.00	£ 45.00	
Feeding experience (2 participants)	N/A	£ 80.00	£ 80.00	
Feeding experience (Family - 3 people)	N/A	£ 100.00	£ 100.00	

		FY'2024-25	FY'2025-26			
WEDDINGS & CIVIL CEREMONIES		Current rate	2.7%	ROUNDED		
Hill Garden Shelter (Monday - Thursday)	£	3,229.00	£ 3,316.18	£ 3,316.00		
Hill Garden Shelter (Friday)	£	3,864.00	£ 3,968.33	£ 3,968.00		
Hill Garden Shelter (Saturday and Sunday)	£	4,494.00	£ 4,615.34	£ 4,615.00		
Pergola (Monday - Thursday)	£	2,977.00	£ 3,057.38	£ 3,057.00		
Pergola (Friday)	£	3,229.00	£ 3,316.18	£ 3,316.00		
Pergola (Saturday and Sunday)	£	3,614.00	£ 3,711.58	£ 3,712.00		

		FY'2024-25	FY'2025-26			6
SOFTBALL/ROUNDERS		Current rate		2.7%		ROUNDED
Reserved Match Pitch	£	79.80	£	81.95	£	82.00

		FY'2024-25	FY'2025-26			
BANDSTAND HIRE		Current rate		2.7%		ROUNDED
Parliament Hill (3-hour hire)	£	72.00	£	73.94	£	74.00
Golders Hill Park (3-hour hire)	£	72.00	£	73.94	£	74.00

	FY'2024-25	FY'2025-26		
COMPOUNDS	Current rate	2.7%	ROUNDED	
Daily charge for the placement of skips, scaffolding, etc. within a fenced area.	Price on Application	Price on Application	Price on Application	

		FY'2024-25		FY'2025-26			
CAR PARKING		Current rate		2.7% ROUNDED			
0-2 hours	£	6.50		Charging framework amended as per below			
2-4 hours	£	13.00		Charging framework amended as per below			
Per hour (up to 4 hours)		N/A	£	3.34	£	3.30	
Additional hourly charge over 4 hours	£	11.00	£	11.30	£	11.30	

\*Minimum charging time increment amended to one-hour as discussed in Committee report

EV'2024 2E EV'2025-26		
FT 2024-25 FT 2023-20	FY'2024-25	FY'2025-26

MEMORIAL BENCHES		Current rate		2.7%		ROUNDED
Engraved Bench (Hampstead Heath)	£	3,005	£	3,086.14	£	3,086.00
Engraved Bench (Pergola & Hill Garden)	С	Cost + 20% admin fee	£	5,555.14	£	5,555.00

\*The memorial bench programme is under review as noted in the Committee report

\*\* Bench cost for Pergola & Hill Garden is corrected to reflect increase at inflation from FY'2023-24, as "cost + 20% admin fee" from FY'2024-25 was a typographical error.

	FY'2024-25	FY'2025-26		
LEGAL COSTS	Current rate	2.7%	ROUNDED	
Costs incurred to prepare agreements, contracts, licenses, etc.	N/A	Cost + 20% admin fee	Cost + 20% admin fee	

	FY'2024-25	FY'2025-26		
OFFICER TIME FEE	Current rate	2.7%	ROUNDED	
Costs incurred for Officer time (1-hour min) when not already included in rate fo	N/A	Cost + 20% admin fee	Cost + 20% admin fee	

		FY'2024-25	FY'2025-26			26
EVENTS, FILMING, and PHOTOGRAPHY		Current rate	2.7%		ROUNDED	
Application Fee - Community	£	27.60	£	28.35	£	28.40
Application Fee - Commercial	£	55.10	£	56.59	£	56.60
Electricity - Daily connection charge	£	60.30		N/A		N/A
Electricity - Unit Charge		Unit Charge		Cost + 20% admin fee		Cost + 20% admin fee
Water - Daily connection charge	£	60.30		N/A		N/A
Water - Unit Charge		Unit Charge		Cost + 20% admin fee		Cost + 20% admin fee
Waste & Recycling (Collection cost)		Cost + 20% admin fee		Cost + 20% admin fee		Cost + 20% admin fee
Waste & Recycling (Disposal cost)		Cost + 20% admin fee		Cost + 20% admin fee		Cost + 20% admin fee
Event Ground Hire Charge		Price on Application		Price on Application		Price on Application
Filming Ground Hire Charge		Price on Application		Price on Application		Price on Application
Photography Ground Hire Charge		Price on Application		Price on Application		Price on Application
Event/Filming/Photography Site Restoration Charge		Price on Application		Price on Application		Price on Application
Event/Filming/Photography Environmental Impact Charge		Price on Application		Price on Application		Price on Application
Traditional Fairs		5% increase		Price on Application		Price on Application
Use of multiple car park spaces / base unit parking		Price on Application		Price on Application		Price on Application
Use of charity's equipment (euro bins, fencing, tables and chairs, etc.)	£	-		Price on Application		Price on Application
Damage deposit (when determined necessary)	£	-		Price on Application		Price on Application

\*Electricity and water usage fees updated to reflect unit cost + 20% admin fee, rather than unit fee + daily connection fee

\*\*Waste & Recycling costs modernised to reflect officer costs in performing service + 20% admin fee

		FY'2024-25	FY'2025-26		
ROOM HIRE		Current rate	2.7%	ROUNDED	
Parliament Hill Meeting Room	£	35.10	N/A	N/A	
Bowles Pavilion Meeting Room	£	35.10	N/A	N/A	
Cleaning charge	£	5.80	N/A	N/A	
Parliament Hill Meeting Room (incl cleaning charge)		N/A	£ 42.00	£ 42.00	
Bowles Pavilion Meeting Room (incl cleaning charge)		N/A	£ 42.00	£ 42.00	
Golders Hill Park Meeting Room (incl cleaning charge)		N/A	£ 28.00	£ 28.00	

\*Hire charge updated to include cleaning charge